

Division 50: Planning and Infrastructure -

Question: Mrs Edwardes, referring to the expense categories of "Equipment repairs and maintenance" and "Other expenses" at Page 838, asked the Minister for Planning and Infrastructure to further identify the expenses the categories relate to.

Answer: The major categories of expenses included in "Equipment repairs and maintenance" are:

Type	\$M
Buildings	1.1
Infrastructure (bus stops, signs, Maritime facilities & other)	3.7
Plant and equipment (buses, information technology, navigation aids, ticketing equipment and other)	<u>4.6</u>
Total	9.4

The major categories of expenses included in other expenses are:

Type	\$M
Insurance	1.1
Licence fees	2.1
Postage	2.2
Printing & stationery	3.7
Other	<u>2.7</u>
Total	10.9

Question: Mrs Hodson-Thomas, referring to page 829, asked the Minister for Planning and Infrastructure to provide details of those programs in Output 6: Passenger and Freight Services that will be receiving additional funding.

Answer: The budget for Output 6 in 2001-02 includes the following major increases:

	\$M
Contractor fees	4.4
Depreciation	1.5
Funding to Westrail	2.5
Public Bus Services	11.1
Increase in overhead allocation	<u>4.8</u>
Total Increase to budget	<u>24.3</u>